

Exhibit B

Transportation Authority of Marin Measure A – Transportation Sales Tax

Allocation Request Form

Fiscal Year of Allocation: 2006-07

Expenditure Plan: Strategy 3 – Local Transportation Infrastructure
Sub-strategy 3.2 - Local Infrastructure for all Modes

Project Name: Local Infrastructure for All Modes

Implementing Agency: City of Novato

Scope of Work: As defined by the Expenditure Plan, eligible projects include street and road projects, local transit projects, and bicycle and pedestrian projects. Where feasible, locally defined bicycle and pedestrian projects will be implemented in conjunction with a related roadway improvement. This could include safety improvements, pedestrian facilities including disabled access, or bicycle facilities such as bike lanes or signage.

The City of Novato has identified the following local infrastructure projects for implementation during fiscal year 2006-07:

- Alameda Del Prado and Measure B Pavement Rehabilitation Groups 5 and 6. This project is scheduled for construction in spring/summer 2007. The City will be adding non bond measure residential streets to this project based off the City's pavement management program for economy of scale.

The City of Novato will provide a Project Report for project(s) upon which TAM funds are expended within 60 working days of the end of fiscal year 2006-07. The Project Report will include a brief description of the project and describe the benefits realized from the project. The report will identify the amount spent during the reporting year, including the total estimated project costs, the sources of project funding, and total expenditures to date.

Strategic Plan Programmed and Requested Amounts:

Funding Allocations for Local Infrastructure Projects							
Community	2006 % of Total	Programmed			Requested		
		2004-05	2005-06	Total	2004-05	2005-06	Total
Novato	17.10%	\$25,133	\$372,414	\$397,547	\$25,133	\$372,414	\$397,547

Funding: The project is funded by a local bond measure. Additional residential streets will be added to the project to be covered by the Measure A funding based on the City's pavement management program. Additional funding may come from utility company reimbursements.

Cashflow Availability: 100% in FY 2006-07

Project Delivery Schedule: July 1, 2006 – June 30, 2007

Environmental Clearance: The City of Novato is responsible for environmental clearance. Documentation will be provided in the Project Report.

Alameda del Prado and Measure B Pavement Rehabilitation Groups 5 and 6

Project No.: 03-003

Base Code: 431

Funded

Project Objective: To restore the surface of Alameda del Prado between Posada del Sol and Clay Court and Measure "B" Group 5 and 6 streets.

Project Description and Background: Alameda del Prado is very much in need of pavement repair. Because Caltrans originally constructed this street as a freeway frontage road, the pavement repair design is somewhat more complex than the typical Novato street. The Group 5 and Group 6 streets will also be rehabilitated with this project. The Group 5 streets were added in Fiscal Year 2006/2007 for economy of scale in utilizing the PASS rehabilitation strategy. Wyworry Court has been added to the project based on a citizens request and staff evaluation of the street and it's need for rehabilitation. Additional non Measure "F" and non Measure "B" streets will be added for economy of scale to be funded by Measure "A" funds and will be based off the City's Pavement Management Program.

Basis for Cost Estimate: Project costs are based off a rough construction estimate for rehabilitating the streets. Once design is further along more refined estimates will be generated.

Basis for Schedule: The project was scheduled for project development in Fiscal Year 2005/2006. Construction is scheduled during the Fiscal Year 2007/2008 for the summer after the Groups 3 and 4 PASS rehabilitation.. For list of groups 5 and 6 streets see appendix 8-D and 8-E.

Revenue Considerations: The project is funded by Measure "B" funding. Measure A funds are being added to cover non Measure "B" street(s).

Project Expenditure	Sub Object	Prior to 06/07	06/07	07/08	08/09	09/10	10/11	Total
Proj Develop	410	24,169	201,175					225,344
Acquisition	420	0						0
Construction	430	0		2,172,834				2,172,834
Construction Mgt	440	0		131,465				131,465
Equip/Furnish	450	0						0
TOTAL		24,169	201,175	2,304,299	0	0	0	2,529,643

Funding Source	Sub Object	Prior to 06/07	06/07	07/08	08/09	09/10	10/11	Total
Bond "B" (308)	410	145,676	(25,832)					119,844
Bond "B" (308)	430	0		1,563,000				1,563,000
Bond "B" (308)	440	0		77,800				77,800
Measure "A" (309)	410	0	105,500					105,500
Measure "A" (309)	430	0		609,834				609,834
Measure "A" (309)	440	0		53,665				53,665
TOTAL		145,676	79,668	2,304,299	0	0	0	2,529,643
CARRYOVER		121,507						